

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,160.0	1,128.0	1,185.0
On Roll Regular Shared-Time	4.0	3.0	0.0
On Roll Special Ed Full-Time	128.0	124.0	16.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	1,294.0	1,256.0	1,201.0
In Private School Placements	7.0	7.0	7.0
Sent to Other Districts Regular	1.0	0.0	41.0
Sent to Other Districts Special Ed	42.0	37.0	49.5

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	16,005,241	16,005,241	16,280,347
Unrestricted Miscellaneous Revenues	10-1XXX	326,810	185,000	185,000
Interest Earned On Capital Reserve Funds	10-1XXX	234	1	1
Subtotal - Revenues From Local Sources		16,332,285	16,190,242	16,465,348
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	24,797	166,028	166,028
Extraordinary Aid	10-3131	208,079	208,079	200,000
Categorical Special Education Aid	10-3132	743,809	1,179,528	1,179,528
Equalization Aid	10-3176	2,671,898	3,344,966	3,665,585
Categorical Security Aid	10-3177	49,973	258,918	258,918
Under Adequacy Aid	10-3180	75,442	0	0
PARCC Readiness Aid	10-3181	12,810	0	0
Per Pupil Growth Aid	10-3182	12,810	0	0
Professional Learning Community Aid	10-3183	13,860	0	0
Other State Aids	10-3XXX	12,429	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	2,016	0	0
Subtotal - Revenues From State Sources		3,827,923	5,157,519	5,470,059
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	61,387	33,670	38,503
Subtotal - Revenues From Federal Sources		61,387	33,670	38,503
Budgeted Fund Balance - Operating Budget	10-303	904,856	687,064	1,096,337
Adjustment For Prior Year Encumbrances		0	121,108	0
Actual Revenues (Over)/Under Expenditures		-1,264,753	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Operating Budget		19,861,698	22,189,603	23,070,247
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	2,867	2,000	0
Total Revenues From Local Sources	20-1XXX	2,867	2,000	0
Revenues from Federal Sources:				
Title I	20-4411-4416	232,041	234,046	210,000
Title II	20-4451-4455	42,696	37,874	30,000
Title III	20-4491-4494	24,532	15,071	11,800
Title IV	20-4471-4474	10,000	14,059	8,800
I.D.E.A. Part B (Handicapped)	20-4420-4429	278,792	277,467	256,000
Total Revenues From Federal Sources		588,061	578,517	516,600
Total Grants And Entitlements		590,928	580,517	516,600
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	458,046	462,700	187,594
Total Revenues From Local Sources		458,046	462,700	187,594
Budgeted Fund Balance	40-303	0	0	269,306
Total Local Repayment Of Debt		458,046	462,700	456,900
Actual Revenues (Over)/Under Expenditures		2	0	0
Total Repayment Of Debt		458,048	462,700	456,900
Total Revenues/Sources		20,910,674	23,232,820	24,043,747
Total Revenues/Sources Net of Transfers		20,910,674	23,232,820	24,043,747

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,991,890	5,076,683	5,300,260
Special Education - Instruction	11-2XX-100-XXX	1,198,011	1,358,752	1,442,790
Basic Skills/Remedial - Instruction	11-230-100-XXX	226,128	340,554	395,114
Bilingual Education - Instruction	11-240-100-XXX	209,537	208,062	216,887
Vocational Programs - Local - Instruction	11-3XX-100-XXX	24,871	25,371	25,371
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	82,160	120,923	162,121
School-Sponsored Athletics - Instruction	11-402-100-XXX	461,970	489,235	563,246
Before/After School Programs	11-421-XXX-XXX	62,600	84,125	89,000
Summer School	11-422-XXX-XXX	6,750	8,000	8,000
Other Instructional Programs - Instruction	11-4XX-100-XXX	10,359	35,400	21,900
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,616,353	3,988,674	4,127,439
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	128,946	135,302	143,802
Undist. Expenditures - Health Services	11-000-213-XXX	265,753	248,495	226,750
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	110,715	116,100	121,200
Undist. Expenditures - Guidance	11-000-218-XXX	391,194	456,407	457,485
Undist. Expenditures - Child Study Teams	11-000-219-XXX	386,428	440,844	471,281
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	320,894	349,463	376,097
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	251,562	286,649	283,425
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	25,390	28,000	28,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	397,116	490,061	461,704
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	505,667	492,142	460,845
Undist. Expend. - Central Services	11-000-251-XXX	384,035	404,383	422,675
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	110,824	113,984	117,984
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,641,348	2,038,464	2,343,857

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	675,383	651,600	731,950
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,873,216	3,729,041	3,499,000
Total Undistributed Expenditures		12,084,824	13,969,609	14,273,494
Total General Current Expense		19,359,100	21,716,714	22,498,183
Capital Expenditures:				
Equipment	12-XXX-XXX-730	176,503	43,632	135,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	157,158	157,158	157,158
Interest Deposit To Capital Reserve	10-604	234	1	1
Total Capital Outlay		333,895	200,791	292,659
Transfer Of Funds To Charter Schools	10-000-100-56X	168,703	272,098	279,405
General Fund Grand Total		19,861,698	22,189,603	23,070,247
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	2,867	2,000	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	232,041	234,046	210,000
Title II	20-XXX-XXX-XXX	42,696	37,874	30,000
Title III	20-XXX-XXX-XXX	24,532	15,071	11,800
Title IV	20-XXX-XXX-XXX	10,000	14,059	8,800
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	278,792	277,467	256,000
Total Federal Projects	20-XXX-XXX-XXX	588,061	578,517	516,600
Total Special Revenue Funds		590,928	580,517	516,600
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	458,048	462,700	456,900
Total Debt Service Funds		458,048	462,700	456,900

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Expenditures/Appropriations		20,910,674	23,232,820	24,043,747
Total Expenditures Net of Transfers		20,910,674	23,232,820	24,043,747

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	525,773	573,788	441,370	441,370
Unrestricted	Repayment of Debt	2	0	269,306	0
Restricted for General Operating Budget	Capital Reserve	147,290	147,524	147,525	147,526
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	1,297,298	1,606,842	1,096,337	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,775	\$11,878	\$12,803	\$13,850	\$14,923
Total Classroom Instruction	\$6,738	\$6,761	\$7,117	\$7,622	\$8,153
Classroom-Salaries and Benefits	\$6,584	\$6,564	\$6,919	\$7,414	\$7,941
Classroom-General Supplies and Textbooks	\$153	\$198	\$195	\$205	\$210
Classroom-Purchased Services	\$1	\$0	\$2	\$2	\$2
Total Support Services	\$1,872	\$1,866	\$2,124	\$2,277	\$2,378
Support Services-Salaries and Benefits	\$1,732	\$1,726	\$1,961	\$2,095	\$2,190
Total Administrative Costs	\$1,366	\$1,377	\$1,470	\$1,561	\$1,555
Administration Salaries and Benefits	\$1,215	\$1,240	\$1,280	\$1,340	\$1,336
Total Operations and Maintenance of Plant	\$1,271	\$1,350	\$1,514	\$1,765	\$2,096
Operations and Maintenance-Salaries and Benefits	\$251	\$254	\$314	\$438	\$475
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$528	\$524	\$578	\$624	\$741
Total Equipment Costs	\$15	\$139	\$14	\$35	\$115
Legal Costs	\$1	\$5	\$4	\$11	\$13
Employee Benefits as a percentage of salaries*	29.83%	28.50%	31.54%	34.50%	31.10%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	580	Budgeted Fund Balance Operating Budget	309,273	Increase additional surplus for 20192020
1	300	After Care Program	185,000	Monthly Care Payments
2	580	Budgeted Fund Balance Debt Service	269,306	Increase surplus for 20192020

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	SBJC - Transition Counselor	0
Special Education Services	SBJC - Special Education Instructor	0
Special Education Services	SBJC - Occupational & Physical Therapy Services	0
Special Education Services	SBJC - One to One Special Education Aides	0
Food Services	Carlstadt/East Rutherford BOE - Breakfast/Lunch Program	0
Others	Carlstadt/East Rutherford BOE - Co-op Athletic Programs - Girls Soccer/Tennis	0
Others	Borough of Wallington - Use of Facilities for Recreational Programs	0
Transportation Services, including Fuel	SBJC - Bus Transportation - Special Education, Athletics, School Co-curricular Functions	0
Transportation Services, including Fuel	Borough of Lodi - Fuel for School Vehicles	0
Purchasing	Borough of Wallington - Parking Lot Sweeping	0
Purchasing	ACES - Purchase of Electric & Gas Supply	0
Municipal/Public Works	Borough of Wallington - Roadwork and Asphalt Maintenance	0
Municipal/Public Works	Borough of Wallington - Athletic Field Maintenance	0
Insurance Coverages and Benefits	SAIF Insurance Fund	0
Insurance Coverages and Benefits	S.O.B.E.R. - Co-op Workers Compensation Pool	0

ID=Wallington Borough

Category	Amount
(A) General Fund School Levy	16,123,088
(D) Total School Levy	16,474,788
(B) Estimated Net Taxable Valuation (as of 10/01/18)	952,772,363
(H) Estimated Equalized Valuation (as of 10/01/18)	1,089,666,723
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6922
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7291
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4796
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5119

Name=James Albro

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	15 holidays - 5 recess
Total Allowances Amount	\$11,200
Total Bonuses Amount	\$10,596
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,703
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated time \$15,000 maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned available at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Albro

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Kruk

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	15 holidays - 11 recess
Total Allowances Amount	\$1,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,945
Contractual Post-Employment Benefit Description of Payout of Sick days	25 % of accumulative sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jennifer Kruk

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jody Pietrowitz

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$91,215
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	15 holidays - 11 recess
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,533
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulative days
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jody Pietrowitz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Brunacki III

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$152,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	15 holidays - 11 recess
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$979
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,862
Contractual Post-Employment Benefit Description of Payout of Sick days	22% of accumulated time - \$15000 maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned available at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Brunacki III

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$3,600
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	After Care Program Coordinator
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vito D'Amelio

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$112,134
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	15 holidays - 6 recess
Total Allowances Amount	\$1,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,952
Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days available at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed'
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Vito D'Amelio

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported