

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,123.0	1,081.0	1,087.0
On Roll Regular Shared-Time	4.0	7.0	0.0
On Roll Special Ed Full-Time	120.0	134.0	131.0
On Roll Special Ed Shared-Time	4.0	3.0	3.0
On Roll Subtotal	1,251.0	1,225.0	1,221.0
In Private School Placements	8.0	9.0	13.0
Sent to Other Districts Regular	0.0	0.0	40.0
Sent to Other Districts Special Ed	43.0	39.0	53.0
Received		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,280,347	16,605,353	16,760,360
	Total Tuition	10-1300	16,138	58,365	29,677
	Unrestricted Miscellaneous Revenues	10-1XXX	291,509	190,000	150,000
	Interest Earned on Capital Reserve Funds	10-1XXX	721	1	1
	Total Revenues from Local Sources		16,588,715	16,853,719	16,940,038
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	166,028	166,028	166,028
	Extraordinary Aid	10-3131	277,129	277,129	275,000
	Categorical Special Education Aid	10-3132	1,179,528	1,179,528	1,179,528
	Equalization Aid	10-3176	3,665,585	3,801,753	4,388,875
	Categorical Security Aid	10-3177	258,918	258,918	258,918
	Total Revenues from State Sources		5,547,188	5,683,356	6,268,349
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	67,737	36,910	44,522
	Total Revenues from Federal Sources		67,737	36,910	44,522
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,549,149	1,709,505
	Adjustment for Prior Year Encumbrances		0	471,314	0
	Actual Revenues (Over)/Under Expenditures		-618,885	0	0
General Fund Revenues	Total Operating Budget		21,584,755	24,594,448	24,962,414
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	7,398	30,000
	Scholarship Fund Revenue	20-1770	0	2,574	40,000
	Other Revenue from Local Sources	20-1XXX	1,850	2,000	0
	Total Revenues from Local Sources	20-1XXX	1,850	11,972	70,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	217,916	222,543	209,950
	Title II	20-4451-4455	30,315	59,728	36,000
	Title III	20-4491-4494	14,408	14,383	13,125
	Title IV	20-4471-4474	9,826	20,117	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	265,471	282,235	276,000
	CARES Act Education Stabilization Fund	20-4530	0	175,901	0
	CARES-Digital Divide Grant	20-4531	0	151,461	0
	Coronavirus Relief Fund (CRF)	20-4532	0	136,354	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Crrsa Act-Esser II	20-4534		0	718,634
	Crrsa Act-Learning Acceleration Grant	20-4535		0	46,119
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		537,936	1,062,722	1,354,828
Special Revenue Fund Revenues	Total Grants and Entitlements		539,786	1,122,256	1,424,828
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	187,594	460,847	459,345
	Total Revenues from Local Sources		187,594	460,847	459,345
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	3
	Total Local Repayment of Debt		187,594	460,848	459,348
	Actual Revenues (Over)/Under Expenditures		269,303	0	0
Debt Service Fund Revenues	Total Repayment of Debt		456,897	460,848	459,348
All Fund Revenues	Total Revenues/Sources		22,581,438	26,177,552	26,846,590
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,581,438	26,177,552	26,846,590

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,074,095	5,236,065	5,458,114
	Special Education-Instruction	11-2XX-100-XXX	1,362,304	1,605,360	1,693,125
	Basic Skills/Remedial-Instruction	11-230-100-XXX	282,252	307,873	315,045
	Bilingual Education-Instruction	11-240-100-XXX	261,037	269,566	279,700
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	14,000	20,500	21,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	111,406	135,951	120,586
	School-Sponsored Athletics-Instruction	11-402-100-XXX	466,652	519,678	532,690
	Before/After School Programs	11-421-XXX-XXX	65,267	91,500	95,000
	Summer School	11-422-XXX-XXX	2,100	13,400	13,400
	Other Instructional Programs-Instruction	11-4XX-100-XXX	10,090	20,800	20,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,018,789	4,857,672	4,548,846
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	124,343	128,883	135,355
	Undistributed Expenditures-Health Services	11-000-213-XXX	224,621	245,603	255,050
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	116,794	157,843	165,110
	Undistributed Expenditures-Guidance	11-000-218-XXX	371,533	429,035	440,535
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	380,436	420,783	434,906
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	377,959	384,768	397,600
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	275,940	306,304	308,831
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	25,000	28,000	28,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	392,593	441,276	440,512
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	549,859	572,749	588,035
	Undistributed Expenditures-Central Services	11-000-251-XXX	409,491	406,701	369,556
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	119,568	129,562	139,876
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,727,628	2,531,464	2,461,296
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	727,500	802,814	805,650
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,102,081	3,396,000	3,527,000
	Total Undistributed Expenditures		12,944,135	15,239,457	15,046,158
General Fund Current Expenses	Total General Current Expense		20,593,338	23,460,150	23,596,118

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	19,422	294,390	103,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	691,373	481,939	962,158
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		710,795	776,330	1,065,159
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	280,622	357,968	301,137
	General Fund Grand Total		21,584,755	24,594,448	24,962,414
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,850	2,000	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	217,916	222,543	209,950
	Title II	20-XXX-XXX-XXX	30,315	59,728	36,000
	Title III	20-XXX-XXX-XXX	14,408	14,383	13,125
	Title IV	20-XXX-XXX-XXX	9,826	20,117	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	265,471	282,235	276,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	175,901	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	151,461	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	136,354	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	718,634
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	46,119
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	537,936	1,062,722	1,354,828
	Special Revenue Fund Expenses	Total Special Revenue Funds		539,786	1,122,256
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	456,897	460,848	459,348
	Total Debt Service Funds		456,897	460,848	459,348
All Fund Expenses	Total Expenditures/Appropriations		22,581,438	26,177,552	26,846,590
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,581,438	26,177,552	26,846,590

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	148,337	149,058	149,059	149,060
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,189,212	2,787,898	1,695,023	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	433,986	664,696	496,945	482,463
	Repayment of Debt	269,307	4	3	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,884	\$12,671	\$14,247	\$14,796	\$15,170
Total Classroom Instruction	\$7,082	\$7,184	\$7,818	\$8,000	\$8,353
Classroom-Salaries and Benefits	\$6,935	\$7,004	\$7,577	\$7,725	\$8,037
Classroom-General Supplies and Textbooks	\$146	\$180	\$238	\$272	\$313
Classroom-Purchased Services	\$0	\$0	\$3	\$3	\$3
Total Support Services	\$2,092	\$1,988	\$2,120	\$2,306	\$2,387
Support Services-Salaries and Benefits	\$1,949	\$1,855	\$1,926	\$2,088	\$2,188
Total Administrative Costs	\$1,458	\$1,476	\$1,586	\$1,615	\$1,610
Administration Salaries and Benefits	\$1,275	\$1,327	\$1,410	\$1,413	\$1,427
Total Operations and Maintenance of Plant	\$1,691	\$1,458	\$2,078	\$2,211	\$2,157
Operations and Maintenance-Salaries and Benefits	\$421	\$341	\$452	\$460	\$476
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$563	\$565	\$644	\$665	\$662
Total Equipment Costs	\$32	\$16	\$117	\$245	\$86
Legal Costs	\$5	\$3	\$5	\$21	\$33
Employee Benefits as a percentage of salaries*	28.57%	29.18%	30.43%	30.10%	30.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	South Hackensack School District	20,000	Homeless students attending our district

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Carlstadt East Rutherford BOE - Breakfast/Lunch Program	0
Insurance Coverages and Benefits	SAIF Insurance Fund	0
	S.O.B.E.R. - Co-op Workers Compensation Pool	0
Municipal/Public Works	Borough of Wallington - Field & Grounds Maintenance	0
Others	Carlstadt East Rutherford BOE - Co-op Athletic Programs - Girls Soccer/Tennis	0
	Borough of Wallington - Use of Facilities for Athletics and Recreational Programs	0
Purchasing	Borough of Wallington - Parking Lot Sweeping	0
	ACES - Purchase of Gas & Electric Supply	0
Special Education Services	SBJC - Transition Counselor	0
	SBJC - Special Education Instructor	0
	SBJC - Occupational & Physical Therapy Services	0
	SBJC - One to One Special education Aides	0
Transportation Services, including Fuel	SBJC - Transportation - Special Education, Athletics, Co-curricular Functions	0
	Borough of Lodi - Fuel for School Vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Wallington Borough	(A) General Fund School Levy	16,685,000
	(D) Total School Levy	17,145,400
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	963,116,548
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,214,774,442
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7324
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7802
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3735
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4114

Employee Contract List for District

Name	Category	Measure
James Albro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,386
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	15 holidays 5 recess
	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated time \$15,000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Albro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Kruk	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	15 holidays 11 recess

Employee Contract List for District

Name	Category	Measure
Jennifer Kruk	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,646
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jody Pietrowitz	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	15 holidays 11 recess
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jody Pietrowitz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Brunacki III	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,257
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	15 holidays 11recess
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,645
	Contractual Post-Employment Benefit Description of Payout of Sick days	22% of accumulated time \$15,000 maximum

Employee Contract List for District

Name	Category	Measure
Joseph Brunacki III	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days earned available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	After Care Program Coordinator
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Vito D'Amelio	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,812
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vito D'Amelio	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	15 holidays 6 recess
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,657
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of accumulated sick time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days available at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported